

Government of the Punjab Target Departments and IAs	Fund Centre	Revised Estimates 2016-17/ Budgeted Amount (In Pak Rupees)	Actual Amount (In Pak Rupees)
Punjab Land Records Authority	LZ4841	89,769,000	2,935,000
Environment Protection Department	LQ4077	50,000,000	3,714,787
Faisalabad Industrial Estates Management Company	LO16000255	50,000,000	28,005,000
Industries, Commerce and Investment Department	LQ4087	13,000,000	6,978,000
Investment Climate Reform Unit	LZ4838	30,000,000	15,564,015
Lahore High Court	LO16003213	144,077,000	17,937,000
Punjab Information Technology Board (Starting a Business)	LE4697	7,490,000	2,328,865
Cluster Development Initiative	LO17000030	133,245,000	52,545,523
Punjab Small Industries Corporation (Grant in Aid)	LQ4224	1,394,723,000	1,394,723,000
Punjab Small Industries Corporation (Gandhara Art Village)	LO15002097	52,272,000	52,272,000
Punjab Small Industries Corporation	LO15002096	270,324,000	270,324,000
Punjab Small Industries Corporation (Est of Metal Craft Artisan Village)	LO15002099	74,334,000	74,340,000
Punjab Small Industries Corporation (Est. of handicraft development center)	LO15002103	16,446,000	7,890,000
Punjab Small Industries Corporation (Research and Publication of Books)	LO13000016	10,355,000	4,175,999
Punjab Small Industries Corporation (Development of infrastructure Small Industries Estate)	LO14000130	47,957,000	47,957,000
Urban Unit	LO16001442	500,000,000	499,854,278
Punjab Resource Management Program	LO01001359	100,000,000	92,473,304
TOTAL PAYMENTS		2,983,992,000	2,574,017,771