

**PROGRAM IMPLEMENTATION UNIT (PIU) PLANNING & DEVELOPMENT DEPARTMENT
PROCUREMENT PLAN OF GOODS & NON CONSULTANCY SERVICES FOR THE YEAR (2018-19)**

Sr. No.	Procurement Steps	Activities	Stationery, Toners, Printing and General Store Items	Hiring of Event Management Firm under Framework Contract (1-Year initially)	Renovation of Office Building/Landscaping etc.	Hiring of Firm for installation of Video Conferencing Network Fiber link 4-MB
		Est. Cost PKR	0.792 Million	5.00 Million	0.850 Million	0.250 Million
		Type	Goods	General Services	Works	General Services
		Sr. No	7	8	9	10
		Method	Open Competitive Bidding through Single Stage Two Envelop Procedure	Open Competitive Bidding through Single Stage Two Envelop Procedure	Open Competitive Bidding through Single Stage One Envelop Procedure	Open Competitive Bidding through Single Stage One Envelop Procedure
1	Preparation of Bid Documents		15th September 2018	15th August, 2018	15th August, 2018	15th August, 2018
2	Advertisement of Invitation for Bids/Issuance of Request for Quotations		20th September 2018	20th August, 2018	20th August, 2018	20th August, 2018
3	Bid or Quotation Submission/Opening Date		07th October, 2018	05th September, 2018	05th September, 2018	05th September, 2018
4	Completion of Technical and Financial Evaluation and Recommendations of award of contract		12th October 2018	15th September 2018	15th September 2018	15th September 2018
5	Disclosure of Bid Evaluation report on website of PPRA and PA		12th October 2018	15th September 2018	15th September 2018	15th September 2018
6	Award of Contract		22th October 2018	25th September 2018	25th September 2018	25th September 2018
7	Completion of Contract		10th November 2018	25th September 2019	25th September 2019	25th September 2019
8	Disbursement of Payment		30th November 2018	25th September 2019	25th September 2019	25th September 2019

Procurement Specialist

Program Director

**PROGRAM IMPLEMENTATION UNIT (PIU) PLANNING & DEVELOPMENT DEPARTMENT
PROCUREMENT PLAN OF CONSULTANCIES (2018-19)**

Sr. No.	Procurement Steps	Activities	Hiring of Internal Auditor/Firm for J&C and SMART Programs (2-Years)	Hiring of Third Party Firm for DLI Varification for J&C (2-Years)	Hiring of Third Party Firm for DLI Varification for SMART (2-Years)	Hiring of Communication Firm for PIU under Framework Contract (1-Year initially)
		Est. Cost PKR	10.0 Million	20.0 Million	30.0 Million	5.0 Million
		Sr. No	1	2	3	4
		Method	Quality & Cost Based Selection (QCBS) Method			
	Preparation of TORs/Cost Estimates/EOI/PQD/Bidding documents		25-Apr-18	25-Apr-18	25-Apr-18	1-Jul-18
	Advertising for Expression of Interests in National Newspapers and websites of PPRA and PA		30-Apr-18	30-Apr-18	30-Apr-18	3-Jul-18
	Receipt of Interests from Firms		14-May-18	14-May-18	14-May-18	23-Jul-18
	Preparation of Short Listing and RFP		25-Jun-18	25-Jun-18	25-Jun-18	15-Aug-18
	CSC approval to Short Listing & RFP		29-Jun-18	29-Jun-18	29-Jun-18	20-Aug-18
	Issuance of RFP to Short-listed Firms		18-Jul-18	18-Jul-18	18-Jul-18	24-Aug-18
	Receipt of Technical and Financial Proposals		6-Aug-18	6-Aug-18	6-Aug-18	12-Sep-18
	Completion of Technical Evaluation		30-Aug-18	30-Aug-18	30-Aug-18	18-Sep-18
	CSC approval to Technical Evaluation and opening of financial proposals		5-Sep-18	5-Sep-18	5-Sep-18	20-Sep-18
	Completion of Combined/Final Evaluation		5-Sep-18	5-Sep-18	5-Sep-18	20-Sep-18
	CSC approval to Combine Evaluation Report		5-Sep-18	5-Sep-18	5-Sep-18	20-Sep-18
	Discloure of Combine Evaluation Report on websites of PPRA and PA		5-Sep-18	5-Sep-18	5-Sep-18	20-Sep-18
	Negotiations/ Preparation of Draft Contract		15-Sep-18	15-Sep-18	15-Sep-18	1-Oct-18
	Contract Signing		20-Sep-18	20-Sep-18	20-Sep-18	1-Oct-18
	Contract completion		20-Sep-20	20-Sep-20	20-Sep-20	1-Oct-19

Procurement Specialist

Program Director

**PROGRAM IMPLEMENTATION UNIT (PIU) PLANNING & DEVELOPMENT DEPARTMENT
PROCUREMENT PLAN OF INDIVIDUAL CONSULTANT (2018-19)**

Sr. No.	Procurement Steps	Activities	Hiring of Senior Procurement/Contract Administration Expert (Intermittent Basis)	Hiring of Senior Management Expert (Intermittent Basis)
		Est. Cost PKR	2.0 Million	2.0 Million
		Sr. No	5	6
		Method	Comparison of Three CVs Method	
	Preparation of TORs/Cost Estimates/EOI/PQD/Bidding documents		1-Aug-18	1-Aug-18
	Advertising for Expression of Interests in National Newspapers and websites of PPRA and PA		10-Aug-18	10-Aug-18
	Receipt of Interests from Consultant		31-Aug-18	31-Aug-18
	Completion of Evaluation		5-Oct-18	5-Oct-18
	Discloure of Evaluation Report on websites of PPRA and PA		8-Oct-18	8-Oct-18
	Negotiations/ Preparation of Draft Contract		18-Oct-18	18-Oct-18
	Contract Signing		22-Oct-18	22-Oct-18
	Contract completion		22-Feb-19	22-Feb-19

Procurement Specialist

Program Director