

**PROGRAM IMPLEMENTATION UNIT (PIU) PLANNING & DEVELOPMENT DEPARTMENT
PROCUREMENT PLAN OF GOODS (2017-18)**

Sr. No.	Procurement Steps	Activities	i)Server (Tower)=1 No. 2)Laptops=14 Nos 3)Desktop Computers=04 Nos 4)Scanner=2 Nos 5)Heavy Duty Laser Printer B&W Duplex/Network= 1 No. 6) Desktop Printers=10 Nos 7)UPS=3 Nos	Providing and Installation of Video Conferencing system with Multimedia Equipment LED 70"= 1 No.	i) Photocopier=01 No ii) Fax Machines=01 No	Providing and Installation, of Telephone Exchange alongwith 16 Digital telephone sets
		Est. Cost PKR	4.185 Million	1.50 Million	0.530 Million	0.680 Million
		Sr. No	1	2	3	4
		Method	Open Competative Bidding through Single Stage Two Envelop Procedure			
1	Preparation of Bid Documents		15th February, 2018	15th February, 2018	15th February, 2018	15th February, 2018
2	Advertisement of Invitation for Bids		20th February, 2018	20th February, 2018	20th February, 2018	20th February, 2018
3	Bid or Quotation Submission/Opening Date		07th March, 2018	07th March, 2018	07th March, 2018	07th March, 2018
4	Completion of Technical and Financial Evaluation and Recommendations of award of contract		12th March, 2018	12th March, 2018	12th March, 2018	12th March, 2018
5	Disclosure of Bid Evaluation report on website of PPRA and PA		12th March, 2018	12th March, 2018	12th March, 2018	12th March, 2018
6	Award of Contract		22th March, 2018	22th March, 2018	22th March, 2018	22th March, 2018
7	Completion of Contract		10th April, 2018	10th April, 2018	10th April, 2018	10th April, 2018
8	Disbursement of Payment		30th April, 2018	30th April, 2018	30th April, 2018	30th April, 2018



Procurement Specialist, PIU



Program Director, PIU

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PROCUREMENT PLAN OF GOODS (2017-18)**

Sr. No.	Procurement Steps	Activities	i) Water Dispenser=2 Nos ii) Room Fridge=1 No.	Generator 30 KVA with sound proof canopy=1 No.	Air Conditioner (1.5 Tons)=9 Nos	Providing and fixation of Office Furniture/fixtures	Renovation of Office Building/Interior Work/Electrification/N etworking	Stationery, Toners, Printing and General Store Items	Procurement of Vehicles (3 Nos)	Procurement of Motor cycle 70- CC (1 No)
		Est. Cost PKR	0.115 Million	1.00 Million	0.720 Million	3.30 Million	5.1 Million	0.62	6.00 Million	0.08 Million
		Sr. No	5	6	7	8	9	11	10	11
		Method	Open Competitive Bidding through Single Stage Two Envelop Procedure							Direct Contracting
1	Preparation of Bid Documents		15th February, 2018	15th February, 2018	15th February, 2018	15th February, 2018	15th February, 2018	15th February, 2018	N/A	15th February, 2018
2	Advertisement of Invitation for Bids/Issuance of Request for Quotations		20th February, 2018	20th February, 2018	20th February, 2018	20th February, 2018	20th February, 2018	20th February, 2018		20th February, 2018
3	Bid or Quotation Submission/Opening Date		07th March, 2018	07th March, 2018	07th March, 2018	07th March, 2018	07th March, 2018	07th March, 2018		28th February, 2018
4	Completion of Technical and Financial Evaluation and Recommendations of award of contract		12th March, 2018	12th March, 2018	12th March, 2018	12th March, 2018	12th March, 2018	12th March, 2018		5th March, 2018
5	Disclosure of Bid Evaluation report on website of PPRA and PA		12th March, 2018	12th March, 2018	12th March, 2018	12th March, 2018	12th March, 2018	12th March, 2018		5th March, 2018
6	Award of Contract		22th March, 2018	22th March, 2018	22th March, 2018	22th March, 2018	22th March, 2018	22th March, 2018		15th March, 2018
7	Completion of Contract		10th April, 2018	10th April, 2018	10th April, 2018	10th April, 2018	10th April, 2018	10th April, 2018		30th March, 2018
8	Disbursement of Payment		30th April, 2018	30th April, 2018	30th April, 2018	30th April, 2018	30th April, 2018	30th April, 2018		30th April, 2018


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**PROGRAM IMPLEMENTATION UNIT (PIU) PLANNING & DEVELOPMENT DEPARTMENT
PROCUREMENT PLAN OF CONSULTANCIES (2017-18)**

Sr. No.	Procurement Steps	Activities	Hiring of Internal Auditor/Firm for J&C and SMART Programs	Hiring of Third Party Firm for DLI Varification for J&C	Hiring of Third Party Firm for DLI Varification for SMART	Hiring of Communication Firm for PIU under Framework Contract	Hiring of Security Firm for PIU, P&D Department
		Est. Cost PKR	10.00 Million	20.00 Million	30.00 Million	10.00 Million	1.2 Million
		Sr. No	12	13	14	15	16
		Method	Quality & Cost Based Selection (QCBS) Method				
	Preparation of TORs/Cost Estimates/EOI/PQD/Bidding documents		1-Apr-18	1-Apr-18	1-Apr-18	1-Apr-18	1-Apr-18
	Advertising for Expression of Interests in National Newspapers and websites of PPRA and PA		5-Apr-18	5-Apr-18	5-Apr-18	5-Apr-18	5-Apr-18
	Receipt of Interests from Firms		20-Apr-18	20-Apr-18	20-Apr-18	20-Apr-18	20-Apr-18
	Preparation of Short Listing and RFP		25-Apr-18	25-Apr-18	25-Apr-18	25-Apr-18	25-Apr-18
	CSC approval to Short Listing & RFP		28-Apr-18	28-Apr-18	28-Apr-18	28-Apr-18	28-Apr-18
	Issuance of RFP to Short-listed Firms		30-Apr-18	30-Apr-18	30-Apr-18	30-Apr-18	30-Apr-18
	Receipt of Technical and Financial Proposals		15-May-18	15-May-18	15-May-18	15-May-18	15-May-18
	Completion of Technical Evaluation		20-May-18	20-May-18	20-May-18	20-May-18	20-May-18
	CSC approval to Technical Evaluation and opening of financial proposals		22-May-18	22-May-18	22-May-18	22-May-18	22-May-18
	Completion of Combined/Final Evaluation		22-May-18	22-May-18	22-May-18	22-May-18	22-May-18
	CSC approval to Combine Evaluation Report		22-May-18	22-May-18	22-May-18	22-May-18	22-May-18
	Discloure of Combine Evaluation Report on websites of PPRA and PA		22-May-18	22-May-18	22-May-18	22-May-18	22-May-18
	Negotiations/ Preparation of Draft Contract		2-Jun-18	2-Jun-18	2-Jun-18	2-Jun-18	2-Jun-18
	Contract Signing		5-Jun-18	5-Jun-18	5-Jun-18	5-Jun-18	5-Jun-18
	Contract completion		30-Jun-20	30-Jun-20	30-Jun-20	30-Jun-20	5-Sep-18


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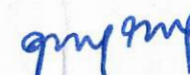

Program Director

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PROCUREMENT PLAN OF CONSULTANCIES (2017-18)**

Sr. No.	Procurement Steps	Activities	Reforms/ Amendments in the Existing Laws and Rules to ensure Compliance with International Labour Standards (ILS) and Obligations under the Generalized Scheme of Preferences (GSP +)	Law Department- Upgradation of Legal Framework for Contract Enforcement
		Est. Cost PKR	12.5 Million	40.00 Million
		Sr. No	17	18
		Method	Quality & Cost Based Selection (QCBS) Method	
	Preparation of TORs/Cost Estimates/EOI/PQD/Bidding documents		1-Feb-18	1-Feb-18
	Advertising for Expression of Interests in National Newspapers and websites of PPRA and PA		3-Feb-18	3-Feb-18
	Receipt of Interests from Firms		18-Feb-18	18-Feb-18
	Preparation of Short Listing and RFP		21-Feb-18	21-Feb-18
	CSC approval to Short Listing & RFP		25-Feb-18	25-Feb-18
	Issuance of RFP to Short-listed Firms		25-Feb-18	25-Feb-18
	Receipt of Technical and Financial Proposals		10-Mar-18	10-Mar-18
	Completion of Technical Evaluation		15-Mar-18	15-Mar-18
	CSC approval to Technical Evaluation and opening of financial proposals		20-Mar-18	18-Mar-18
	Completion of Combined/Final Evaluation		20-Mar-18	18-Mar-18
	CSC approval to Combine Evaluation Report		20-Mar-18	18-Mar-18
	Discloure of Combine Evaluation Report on websites of PPRA and PA		20-Mar-18	18-Mar-18
	Negotiations/ Preparation of Draft Contract		30-Mar-18	28-Mar-18
	Contract Signing		1-Apr-18	1-Apr-18
	Contract completion		30-Aug-18	30-Aug-18



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